



STUDENT WELLNESS & SUCCESS FUND – FY25 BUDGET

Salaries - \$383,510

- School Counselors (2 FTE) - \$93,680
- College & Career Counselor (1 FTE) - \$67,230
- Transportation and Attendance Coordinator (1 FTE) - \$53,870
- Social Workers (2 FTE) - \$127,920
- School Nurse (1 FTE) - \$40,810

Community Partners

- Bryant Tela ESC (CPI Training) - \$1000
- Nationwide Children's Hospital (Signs of Suicide Training) - Cost TBD

AfterSchool Programming

- After school program serving approximately 100 per day. Funds cover costs of workshop instructors from staff and outside agencies. Workshops are academic and arts focused.

TOTAL FY25 BUDGET* - \$307,643.32

- Student Wellness and Success - \$185,709.79
- Disadvantaged Pupil Impact Aid - \$121,933.53

***as of FEB2025 state payment report (variable based on enrollment FTE)**